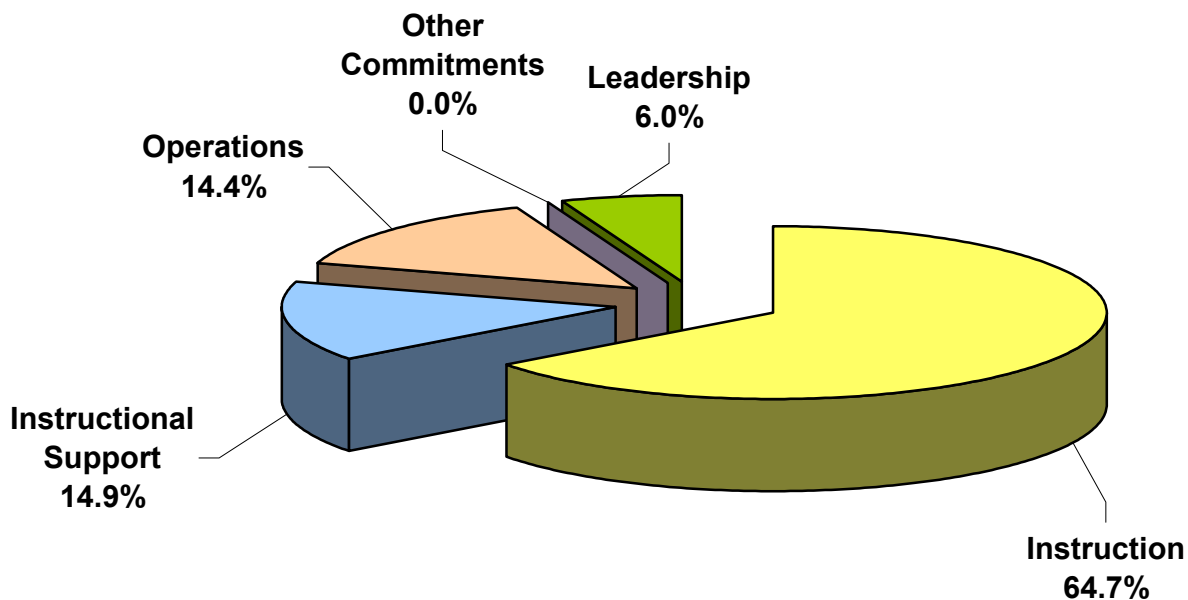
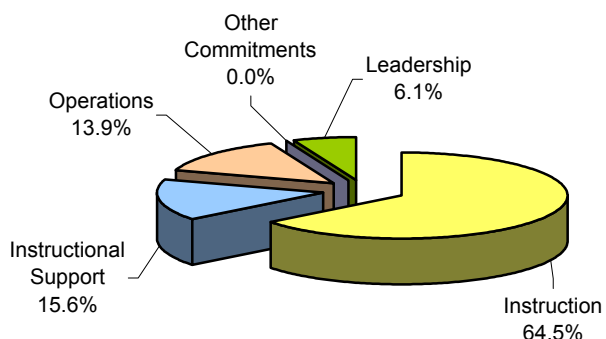


Rhode Island – All Districts and Charters

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 46,919	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$309,356,048	\$6,593	64.7%
Instructional Support	\$71,490,981	\$1,524	14.9%
Operations	\$69,019,399	\$1,471	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$28,520,936	\$608	6.0%
Total High School Expenditures	\$478,387,363	\$10,196	100.0%
Total District & %-High School-To-District	\$1,795,090,933	\$11,465	26.6%